

Jefferson County Civic Facility Developm

10/01/18- 9/30/19 Budget

Finance Approval 5/29/2018

Board Approval 6/7/2018

Proposed FYE 9-30-19 Total Budget

Revenue

| | |
|-----------------------|-----------------|
| Application Fees | - |
| Annual Processing Fee | 3,500 |
| Misc Income | - |
| Total | \$ 3,500 |

Proposed FYE 9-30-19 Total Budget

Expenses

| | |
|------------------------|------------|
| Office Expense | - |
| Travel | - |
| Dues & Publications | - |
| Insurance | - |
| Legal | - |
| Auditing | 375 |
| Consultants | - |
| Fees | - |
| Grants- Transfer JCIDA | - |
| Total Expenses | 375 |

| | |
|----------|-------|
| Revenue | 3,500 |
| Expenses | 375 |

| | |
|------------|-----------------|
| Net | \$ 3,125 |
|------------|-----------------|