

**Jefferson County Civic Facility Development Corp.**

**10/01/19- 9/30/20 Budget**

Finance Approval 5/28/2019

Board Approval 6/6/2019

**Proposed  
FYE 9-30-20  
Total  
Budget**

**Revenue**

Application Fees	-	
Annual Processing Fee	4,000	2,500, SMC,
Misc Income	-	1,500 JCC
<b>Total</b>	<u>\$ 4,000</u>	

**Proposed  
FYE 9-30-20  
Total  
Budget**

**Expenses**

Office Expense	-	
Travel	-	
Dues & Publications	-	
Insurance	-	
Legal	-	
Auditing	375	TAX Filing
Consultants	-	
Fees	-	
Grants- Transfer JCIDA	-	

**Total Expenses**

375

**Revenue**

4,000

**Expenses**

375

**Net**

\$ 3,625