

Jefferson County Civic Facility Development Corp.

10/01/21- 9/30/22 Budget

Finance Approval 8/24/2021

Board Approval 9/9/2021

**Proposed
FYE 9-30-22
Total
Budget**

Revenue

Application Fees- SSV	57,000	(\$22,984,000. @ 1/4%)
Annual Processing Fee	6,500	5,000, SMC,
Misc Income	-	1.500 JCC
Total	<u>\$ 63,500</u>	

**Proposed
FYE 9-30-22
Total
Budget**

Expenses

Office Expense	-
Travel	-
Dues & Publications	-
Insurance	-
Legal	-
Auditing	-
Consultants	-
Fees	-
Grants- Transfer JCIDA	-
Total Expenses	<u>-</u>
Revenue	63,500
Expenses	<u>-</u>
Net	<u><u>\$ 63,500</u></u>