

Jefferson County Civic Facility Development Corp.

10/01/21- 12/31/22 Budget

Finance Approval

Board Approval

5/5/2022 15 Months

**Proposed
CYE 12-31-22
Total
Budget**

Revenue

| | |
|-----------------------|------------------|
| Reissue Fee | 56,669 |
| Annual Processing Fee | 11,500 |
| Misc Income | - |
| Total | \$ 68,169 |

**Proposed
CYE 12-31-22
Total
Budget**

Expenses

| | |
|------------------------|---|
| Office Expense | - |
| Travel | - |
| Dues & Publications | - |
| Insurance | - |
| Legal | - |
| Auditing | - |
| Consultants | - |
| Fees | - |
| Grants- Transfer JCIDA | - |

Total Expenses -

Revenue 68,169
Expenses -

Net \$ 68,169