

Jefferson County Civic Facility Development Corp.

1/1/23 to 12/31/23 Budget

Finance Approval- 9/16/2023

Board Approval 10/6/2022

	Proposed CY 2023 Total Budget	
Revenue		
Application Fees	-	JCC
Annual Processing Fee	8,200	SAM/VILLAGE
Misc Income	-	SAM/ MED CTI
Total	<u>\$ 8,200</u>	

	Proposed CY 2023 Total Budget	
Expenses		
Office Expense	-	
Travel	-	
Dues & Publications	-	
Insurance	-	
Legal	-	
Auditing	-	
Consultants	-	
Fees	-	
Grants- Transfer JCIDA	-	
Total Expenses	<u>-</u>	
Revenue	8,200	
Expenses	<u>-</u>	
Net	<u><u>\$ 8,200</u></u>	