

Jefferson County Civic Facility Development Corp.

1/1/25- 12/31/25 Budget

Finance Approval- September 9/26/24

Board Approval - October 10/3/24

CY 2025

Revenue

Application Fees	
Annual Processing Fee	10,250
Misc Income	-
Total	\$ 10,250

Expenses

Office Expense	-
Travel	-
Dues & Publications	-
Insurance	-
Legal	-
Auditing	-
Consultants	-
Fees	-
Grants- Transfer JCIDA	-
Total Expenses	-

Revenue	10,250
Expenses	-
Net	\$ 10,250