

Jefferson County Civic Facility Development Corp.

1/1/26- 12/31/26 Budget

Finance Approval- 9/18/2025
Board Approval - 10/2/2025

2026			
Revenue			
Application Fees		JCC	2,250
Annual Processing Fee	10,250	SSV	3,000
Misc Income	-	SMC	5,500
Total	\$ 10,250		

Expenses			
Office Expense	-		
Travel	-		
Dues & Publications	-		
Insurance	-		
Legal	-		
Auditing	1,000	Tax Return	
Consultants	-		
Fees	-		
Grants- Transfer JCIDA	-		
Total Expenses	1,000		

Revenue	10,250
Expenses	1,000
Net	\$ 9,250