

Jefferson County Civic Facility Development Corp.**1/1/27- 12/31/27 Budget**

Finance Approval-

Board Approval -

2027**Revenue**

Application Fees		JCC	2,250
Annual Processing Fee	11,250	SSV	3,000
Misc Income	-	SMC	6,000
Total	\$ 11,250		\$ 11,250

Expenses

Office Expense	-	
Travel	-	
Dues & Publications	-	
Insurance	-	
Legal	-	
Auditing	1,000	Tax Return
Consultants	-	
Fees	-	
Grants- Transfer JCIDA	-	

Total Expenses 1,000**Revenue** 11,250
Expenses 1,000**Net** \$ 10,250